



Borough Budget Meeting #3 Minutes
 October 23, 2024
 7:00 pm

Call to Order, Salute to the Flag. 7:09

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| Mr. Eric Kudrich President | P | Mr. Harry Prey Councilman | P | Mr. Jason Ohliger Solicitor | A | Chief Todd Kowinsky Fire Department | A |
| Mr. Mark Madsen Vice President | P | Mrs. Lisa Salvato Councilwoman | P | Mr. Scott Myer Treasurer | A | Lt. Pflanz Eastern Pike Regional Police | A |
| Mr. Sean Alessandra Councilman | L 7:15 | Mr. Cory Homer Mayor | A | Ms. Amy Turner Tax Collector A | A | Mr. Shawn Bolles Zoning/Code Enforcement Office/Park Mgr | A |
| Mr. John Bush Jr Councilman | A | Ms. Shannon O'Leary Junior Council | A | Mr. Tom Olver A EMA | A | | |
| Mr. Jon Maney Councilman | L 7:17 | Mr. Nathaniel Carso Junior Council | A | | | | |

2 members of the public were present.

President's Remarks: The purpose of this workshop is to discuss the 2025 Budget. This workshop was advertised in the Pike County Dispatch on December 21, 2023.

Mrs. Salvato noted that the recreation budget was submitted and is the topic of the meeting this evening. Budget line 454.412 Firefly Field was changed from "Passes" to "Contributions" with \$10,000 contribution pledge from Mr. Biondo. Mr. Madsen asked that Mr. Biondo's offer be voted on at the next Council meeting. The contribution is contingent upon not charging a \$1 fee to the park and hiring a college student to hold arts and craft classes for young people in the park. The suggested hourly rate of pay for the arts and craft employee that Mr. Biondo proposed during the last Council meeting exceeded the current rate of pay for most of the DPW staff.

372.990 Payal Light Reimbursement was changed to Field Light Reimbursement.

454.100 was removed because it is now under the General Fund. 454.150 Staff Seasonal went down by \$5,000 in anticipation of less staffing requirements to collect fees at the gate.

454.250 Security cameras increased from \$2,000 to \$8,000 in anticipation of installation of new cameras.

(Jon Maney & Sean Alessandra arrived)

Mr. Maney asked members of Council if they had any questions about his budget proposal. Mr. Kudrich mentioned that they discussed the offer from Mr. Biondo's and his stipulations. Mr. Maney was ok with waiving the fee for the playground but feels it will be necessary to charge the entry fee while the splashpad is in operation. The splashpad will not be operational 7 days a week. The details will need to be negotiated with Mr. Biondo.

Motion to adjourn was made at 7:21 by Mark Madsen/Jon Maney. All in favor.

Respectfully submitted,

Marianne Brown
 Borough Secretary