

	2025 Budget	2022 mills	2023 Mills	2024 mills	2025 mills
<b>General Government</b>	1,152,703	32.50	32.50	32.50	30.00
<b>Recreation</b>	102,785	3.00	3.00	3.00	3.00
<b>Fire</b>	82,379	3.00	3.00	4.00	4.00
<b>Debt Service</b>	23,732	2.00	2.00	1.00	1.00
<b>Liquid Fuels</b>	138,759	0.00	0.00	0.00	0.00
<b>Street Improvement</b>	126,189	2.00	2.00	2.00	2.00
<b>Street Lights</b>	76,201	3.70	3.70	3.70	3.70
<b>Total Revenues</b>	1,702,748	46.20	46.20	46.20	43.70
<b>General Government</b>	1,152,703				
<b>Recreation</b>	102,785				
<b>Fire</b>	82,379				
<b>Debt Service</b>	23,732	2021 Mill is 19,405 (94%)			
<b>Liquid Fuels</b>	138,759	2022 Mill is 19,470 (94%)			
<b>Street Improvement</b>	126,189	2023 Mill is 19,612 (94%)			
<b>Street Lights</b>	76,201	2024 Mill is 19,579 (94%)			
		2025 Mill is 19,708 (94%)			
<b>Total Expenses</b>	1,702,748				
<b>Income/(Loss)</b>	0				

# General Government

## 2025 Budget

301.100 Taxes-Current 30.0 mil	591,240
301.210 Taxes-Prior Years	
301.300 Delinquent Tax from Collector	
301.400 From Tax Claim	25,000
301.200 Prior Year-Other	
<b>Total 301 Real Property Taxes</b>	<b>616,240</b>
310.100 Real Estate Transfer Tax	20,000
310.210 Earned Income Tax	421,075
310.300 Unappropriated Prior Years Funds	20,000
<b>Total 310 Local Enabling Act Taxes</b>	<b>461,075</b>
331.100 District Court	0
331.120 Violation of Ordinance	500
331.130 State Police Fines	0
331.500 Other Fines	500
<b>Total 331 Fines</b>	<b>1,000</b>
341.010 Interest	11,090
341.040 Dividend	18,278
<b>Total 341 Interest Earnings</b>	<b>29,368</b>
342.430 Rental - Solloway	600
342.540 Sale of Electricity	300
342.000 Rents/Royalties-Other	
<b>Total 342 Rents/Royalties</b>	<b>900</b>
351.120 Emergency Disaster relief - FEMA	
355.010 Public Utility Tax	
355.040 Beverage Tax	200
355.071 Foreign Fire Insurance	
355.080 Television Cable Franchise	7,250
<b>Total 355 State Shared Revenue and Entitlmnts</b>	<b>7,450</b>
361.100 Sale of Inventory	
361.310 Preliminary/Final Subdivision	
361.320 Street Opening	
361.600 Demolition	
361.710 Photocopies	
361.750 Garbage/Recycle Cans	0
361.760 Marriage	
361.800 Misc Charges for Services	250
<b>Total 361 General Government</b>	<b>250</b>
362.410 Building Permits	5,000
362.370 Charges for Services-Other	
362.400 Protective Inspection & UCC Fee	

**2025 Budget**

362.420 Electrical Permits	
362.440 Permits-Sewage	3,500
362.450 Emergency Management	
362.460 Temporary Use	
362.470 Zoning Permits	10,000
362.480 Sign Permit	250
380.100 Insurance Reimbursement	
380.200 Covid Relief Funds	
387.000 Contributions (health benefits)	11,670
362.37R Rental Registration	6,000
389.000 Other unclassified fundraising	
391.000 Proceeds of General Fixed Asset-Other	
391.100 Sale of Fixed Assets	
392.020 transfer from Street Improvements	
392.350 transfer from Ice Jam	
392.340 Transfer from Capital Reserve	
392.372 Transfer from Grant	
Building Rental	

**TOTAL-RECEIPTS**

1,152,703

2025 Budget

**GENERAL GOVERNMENT**

**General Government**

400.000 Legislative Body

400.050 Salary-Council	8,400
400.240 Administrative Expense	150
400.241 General Expense	100
400.350 Official's Bond	100
400.370 Repairs and Maintenance	
400.390 Bank Fees	
400.420 PSAB COG NEPA Dues	295
400.420 Mayor's Association Dues	70
400.480 Web Site	900
401.050 Salary-Mayor	1,200
Mayor Budget	2,500

**Total Legislative Body** 13,715

402.000 Auditing/Financial Administration

402.100 Salary-Treasurer	24,500
402.120 Auditor Fees	6,500
402.230 Stamps Treasurer	50
402.300 Admin Expenses/Financial Administration	600
402.420 Subscripts & mbrship	1,016
Email Domain	2,000

**Total Auditing/Financial Administration** 34,666

403.000 Tax Collection

403.050 Tax Collector	25,668
403.240 General Expense	500
403.430 Tax Collection	12,600

**Total Tax Collection** 38,768

404.000 Solicitor/Legal Service-Other

404.310 Solicitor Fees	21,500
404.340 Legal Advertising	3,000

**Total Solicitor/Legal Fees** 24,500

405.000 **Secretary-Other**

405.100 Salary-Secretary	58,349
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	<b>2025 Budget</b>
405.110 Secretary Overtime	0
405.150 Office Assistant	15,000
405.210 Office Supplies	3,500
405.230 Postage	500
405.320 Telephone	2,800
405.380 Equipment Rental	1,500
405.330 Mileage	800
405.420 COG membership	195
405.460 Training	1,500
<b>Total 405 Secretary</b>	<b>84,144</b>
406.000 <b>Other Gov't Treasurer (Berkheimer)</b>	
406.320 Payroll Expenses	1,008
409.366 Pedestrian Light Repair	
408.000 Engineering Services	0
406.100 Comprehensive Plan	25,000
408.310 Engineering Fees	
<b>Total Engineering Services</b>	<b>26,008</b>
409.000 <b>General Govt Buildings and Plan</b>	
409.100 Janitorial Svc for Annex	1,200
409.200 Fundraising	
409.210 Covid-19 Expenses	
409.230 Propane	900
409.240 Supplies	500
409.250 Repairs & Maintenance	40,600
409.310 Engineering fees	5,000
409.320 Telephone	500
409.360 Utilities	
409.440 Janitorial Supplies for Annex	700
409.500 Pennsylvania Ave. Revitalization	1,000
409.600 Professional Fees	
409.366 Pedestrian Light Repair	
<b>Total 409 Total General Govt Buildings and Plan</b>	<b>50,400</b>
Contingency Fund	
<b>TOTAL GENERAL GOVERNMENT</b>	<b>272,201</b>

2025 Budget

**Public Safety**

410.000 Police	
410.450 Contract	415,000
<b>Total Police</b>	<b>415,000</b>

413.000 <b>UCC/Code Enforcement</b>	
413.005 General Code Codification Div.	1,195
413.100 Planning Commission Salary (Secretary)	1,500
413.110 Sewage Enforcement	1,000
413.150 Zoning Officer	57,750
413.155 Zoning Officer Permit Fees	3,500
413.240 General Expense	3,000
413.310 Building Inspector	5,000
413.400 Code Enforcement Court Costs	1,000
413.450 Planning Board Solicitor	5,000
413.450 Zoning Hearing Board Solicitor	1,000
413.490 Court Stenographer	1,000
Planning Board Salary	4,200
<b>Total UCC/Code Enforcement</b>	<b>85,145</b>

419.000 <b>Emergency Management</b>	
Radio Project Expense	
419.100 Stipend	1,200
419.210 Office Supplies	300
419.320 Telephone	630
419.320 Cable and Internet	825
419.460 Training	250
419.740 Generator/Sirens	11,000
419.750 Computers, Equipment, Radios, phones	5,000
<b>Total Emergency Management</b>	<b>19,205</b>

**TOTAL PUBLIC SAFETY** **519,350**

**Health & Human Services**

422.000 <b>Animal Control</b>	
422.520 Pike Humane Society Contract	400
<b>TOTAL HEALTH &amp; HUMAN SERVICES</b>	<b>400</b>

Public Works - Sanitation

427.000 **Solid Waste Collection**

**2025 Budget**

427.120 Garbage Collection Salary	0
427.121 Part Time Employee (brush/snow)	20,280
427.150 S.E.O. fees	4,500
427.210 Garbage Overtime	0
427.220 Supplies	1,000
427.227 Garbage Truck Expense	0
427.231 Fuel	1,000
427.239 Tipping Fees	0
427.351 Insurance- Property and Casualty	2,756
427.000 Solid Waste Collection & Disposal	
427.500 Central Sewage Costs	
<b>Total 427 TOTAL PUBLIC WORKS - SANITATION</b>	<hr/> <b>29,536</b>

2025 Budget

**Public Works - Highway Road Repairs**

430.000 General Services Administration

430.310 Other Services	600
430.320 Telephone and Cell Phone	0
430.325 Computer	
430.350 Insurance - Streets	5,481
430.460 Training	750

**Total General Services Administration** 6,831

431.000 Streets Salary- FT	47,840
431.850 Streetscape Project	0
431.120 Overtime	3,000
431.150 Streets Salary- PT	37,117
431.191 Uniform Allowance	1,200
431.240 Spring Clean Up	4,750
431.246 Highway Supplies	
431.260 Tools & Supplies	4,500
431.315 Other Services/Drug Screening	900
431.320 Telephone/Internet	375
431.330 Signs	
431.352 Insurance	2,719
431.750 Vehicle Expenditure	14,500
<b>Total Streets and Gutters</b>	<u>116,901</u>

433.000 **Traffic Control Devices**

433.250 Crosswalks/Signs	500
<b>Total Traffic Control Devices</b>	<u>500</u>

434.000 **Lighting (deductible)** 2,500

434.720 Improvements

435.120 Auditors

438.000 **Repairs & Maintenance**

438.231 Gas & Oil: All vehicles	7,500
438.240 Salt/Anti-skid	
438.250 Blacktop	
438.251 Vehicle Repairs	15,000
438.260 Tree Removal	
438.253 Repair Supplies	
438.370 Maintenance of equipment	5,000
438.750 Equipment	5,000
430.439 Public Works-Other	0

**Total Repairs & Maintenance** 35,500



	<b>2025 Budget</b>
<b>TOTAL PUBLIC WORKS-HIGHWAY ROAD REPAIRS</b>	<b>159,232</b>
<b>481.000 Employer Paid Benefits</b>	
481.100 Social Security/Medicare	18,125
481.300 PA unemployment	4,000
481.400 Payroll Expenses	
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>22,125</b>
<b>486.000 Insurance, Casualty &amp; Surety</b>	
486.000 Insurance-General Government	12,678
486.100 Insurance- Fire Dept. Workers Comp.	13,300
486.700 Life Insurance	587
486.488 Insurance - Wrkrs Comp, Cyber, Prof.	12,897
Cyber	2,105
Professional	5,745
<b>TOTAL INSURANCE, CASUALTY, &amp; SURETY</b>	<b>47,312</b>
<b>487.000 Health Benefits</b>	
487.100 Dental Insurance	2,402
487.200 Health/Vision Insurance	58,804
487.300 Insurance Buy Out	0
487.400 Short Term Disability	1,477
487.500 AD&D	54
<b>TOTAL HEALTH BENEFITS</b>	<b>62,737</b>
491.000 Refund prior year rev	
492.960 Transfer to Ice Jam	
492.970 Transfer to Capital Reserve	39,810
492.980 Recreation+Interfund	
<b>TOTAL EXPENSES</b>	<b>1,152,703</b>

2025 Budget

**SUMMARY PAGE**

<b>RECEIPTS TOTAL</b>	<b>1,152,703</b>
General Government	272,201
Public Safety	519,350
Health & Human Services	400
Public Works - Sanitation	29,536
Public Works - Road Repair	159,232
Employee Benefits	22,125
Insurance, Casualty, & Surety	47,312
Health Benefits	62,737
Misc Monetary Transfers	39,810
<b>EXPENSES TOTAL</b>	<b>1,152,703</b>
<b>DIFFERENCE</b>	<b>0</b>

# Recreation

2025 Budget

## INCOME

301.100 Recreation Tax 3.0 mil	59,124
301.400 Recreation -Prior Years Taxes	2,661
362.411 Pooch Passes	400
362.412 Firefly Field Contributions	10,000
337.132 Food Truck	
389.100 Unappropriated Prior Years Funds	0

**Sub Total** 72185

## Permits and Fees

367.130 Concession Rental	1,500
367.140 Pavilion Rental	10,000
367.387 Passes/Events/Contributions	10,000
367.210 Field Usage	5,000
372.990 Field Light Reimbursement	1,000
395.700 Reimbursed Expenses	

## OTHER INCOME

331.100 Fines	
341.000 Unrealized Gain on Investments	
341.010 Interest Earnings	1600
354.070 State Operating Grant	
342.550 Firefly Field Rental (Lowe's Grove Rental)	1500

**Sub Total** 30600

## TOTAL-RECEIPTS

102785

454.750 Machinery/Equipment	2500
457.460 Licenses/Ed	

## 454 Park Operations

454.100 Accounting Services	-
454.120 Staff	25,000
454.150 Seasonal Employment	15,000
454.151 Oper & Maint	15,000
454.174 Training	500
454.200 Park Improvement	1,585
454.201 Supplies	3,000
454.202 Wade Clearing Account	
454.210 Office Supplies	500
454.215 Postage	-
454.231 Fuel	2,000
454.240 Operating Supplies	3,500
454.247 Recreation Supplies	-
454.250 Security cameras	8,000
454.319 Special Activity Program (Winter)	-
454.320 Telephone/Communications	3,500
454.350 Insurance	3,300
454.361 Utilities-Electric	10,000
454.370 Repairs	1,000
454.390 Bank Fees/Charges	300
454.450 Contracted Services	3,000
454.500 Utilities	500
454.501 Propane	1,000

## 454.600 Concession

454.620 Concession Stand Expense	1,000
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**Total 454 Parks** 100185

## 489.001 Unrealized Investment Losses

481.10 SS/MC	1,600
481.30 PA UC	1,000

**Total 481 Employer Paid Benefits** 2,600

## TOTAL-EXPENSES

102785

DIFFERENCE

0

# Fire Department

## 2025 Budget

301.100 Fire Department Tax 4.0 mil	78832
301.300 Fire Department - Prior Years	3547
Fire Department - Prior Years - Tax	
301.400 Claim	
341.000 MLF Interest	
351.120 Emergency Disaster - FEMA	
362.330 Fuel Reimbursement	
391.000 Reimbursement Insurance	
387.000 Contributions	
389.100 Unappropriated Prior Years Funds	
Transfer In from Gen Fund (TIN)	

### **TOTAL-RECEIPTS**

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**82379**

### **Compensation**

409.373 Building Repairs	
409.374 Ariel Testing	3000
409.375 Compressor Certification	1800
411.210 Office Supplies	2500
411.230 Gas and Oil	2000
411.251 Truck Maintenance and Equipment	13000
411.350 Insurance-Fire Department	12000
411.360 Fire House Utilities	12000
411.36H Hose Testing	2500
411.460 Training and Education	5000
411.750 Operation and Equipment	22830
421.320 Phone and Internet	2000
Accounting	
Capital Reserve	3749

### **TOTAL-EXPENSES**

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**82379**

### **DIFFERENCE**

**0**

# Debt Service

## 2025 Budget

301.100 Debt Service Tax 1.0 mil	19,708
301.400 Prior years taxes	887
341.010 Interest Income	
Unappropriated Budget Surplus	3,137
<b>TOTAL-RECEIPTS</b>	<u>23,732</u>
471.240 New DPW Truck	
471.245 New 2022 DPW Truck Loan	
471.700 JLG Lift Vehicle	
471.220 Street Scape Loan Expense	
471.800 Leaf Machine	
471.210 Fire Truck Loan Payment	
472.800 TAN Interest	
471.230 Garbage Truck Loan	23,732
Other	
<b>TOTAL-EXPENSES</b>	<u>23,732</u>
<b>DIFFERENCE</b>	(0)

# Liquid Fuels

## 2025 Budget

355.020 Motor License Fund	83,259
341.010 Interest	500
Prior years funds	55,000
<b>TOTAL-RECEIPTS</b>	<u>138,759</u>
Street salaries	
Small Tools	
Snow Plowing	
438.290 Blacktop	121,259
Drains	
Patch	
432.246 Salt/Anti-Skid	9,500
Machinery & Equipment	
433.245 Signs	8,000
<b>TOTAL-EXPENSES</b>	<u>138,759</u>
<b>DIFFERENCE</b>	0

# Street Improvement

## 2025 Budget

301.100 Street Imprvemnt (2.0 Mills)	39,416
301.400 Prior Years Taxes	1,773
341.000 Interest	
Unappropriated Prior Years Taxes	85,000
<b>TOTAL-RECEIPTS</b>	<b>126,189</b>
438.000 Salaried Employee	10,000
438.240 Cold Patch	
438.280 Tree Maintenance & Brush Disposal	20,000
438.250 Blacktop/Repairs	96,189
Drains	
Backhoe	0
438.245 Highway Supplies	0
Signs	
<b>TOTAL-EXPENSES</b>	<b>126,189</b>
<b>DIFFERENCE</b>	<b>0</b>

# Street Lights

## 2025 Budge

301.100 Street Lights (3.7 Mils)	72,920
301.400 Prior Years Taxes	3,281
Street Lights - Prior Year Surplus	
Regional Police Utilities Reimbursement	
341.010 Interest Income	
Unappropriated prior years income	
Sale of Electricity	
<b>TOTAL-RECEIPTS</b>	<u><u>76,201</u></u>
Street Lighting	76,201
409.361 Street Lights	
409.362 Boro Hall Elec/Gas	
409.363 Boro Office/EPRPD	
409.364 Fire Hall Solar	
409.364 Small Park@Bridge	
409.366 Borough Barn/ FTBay	
409.360 Lighting - Other	
409.367 Bridge Lights	
409.620 Holiday Lights	
409.650 PAYAL	
434.360 Street Lighting-Other	
<b>TOTAL-EXPENSES</b>	<u><u>76,201</u></u>
<b>DIFFERENCE</b>	0