

	2026 Budget	2024 mils	2025 mils	2026 mils
General Government	1,189,038	32.50	30.00	30.00
Recreation	111,104	3.00	3.00	4.00
Fire	89,664	4.00	4.00	4.00
Debt Service	0	1.00	1.00	0.00
Liquid Fuels	87,411	0.00	0.00	0.00
Street Improvement	61,331	2.00	2.00	2.00
Street Lights	92,947	3.70	3.70	4.70
EMS	24,720			1.25
Total Revenues	1,656,215	46.20	43.70	45.95
General Government	1,189,038			
Recreation	111,104			
Fire	89,664			
Debt Service	0			
Liquid Fuels	87,411	2022 Mill is 19,470 (94%)		
Street Improvement	61,331	2023 Mill is 19,612 (94%)		
Street Lights	92,947	2024 Mill is 19,579 (94%)		
EMS	24,720	2025 Mill is 19,708 (94%)		
Total Expenses	1,656,215	2026 Mill is 19,776 (94%)		
Income/(Loss)	0			

General Government

2026 Budget

301.100 Taxes-Current 30.0 mil	593,280
301.210 Taxes-Prior Years	
301.300 Delinquent Tax from Collector	
301.400 From Tax Claim	25,000
301.200 Prior Year-Other	
Total 301 Real Property Taxes	618,280
310.100 Real Estate Transfer Tax	25,000
310.210 Earned Income Tax	455,000
310.300 Unappropriated Prior Years Funds	0
Total 310 Local Enabling Act Taxes	480,000
331.100 District Court	0
331.120 Violation of Ordinance	1,500
331.130 State Police Fines	0
331.500 Other Fines	500
Total 331 Fines	2,000
341.010 Interest	12,908
341.040 Dividend	18,178
Total 341 Interest Earnings	31,086
342.430 Rental - Solloway	600
342.540 Sale of Electricity	300
342.000 Rents/Royalties-Other	8,000
Total 342 Rents/Royalties	8,900
351.120 Emergency Disaster relief - FEMA	
355.010 Public Utility Tax	
355.040 Beverage Tax	200
355.071 Foreign Fire Insurance	
355.080 Television Cable Franchise	7,148
Total 355 State Shared Revenue and Entitlmnts	7,348
361.100 Sale of Inventory	
361.310 Preliminary/Final Subdivision	
361.320 Street Opening	2,500
361.600 Demolition	
361.710 Photocopies	
361.750 Garbage/Recycle Cans	0
361.760 Marriage	
361.800 Misc Charges for Services	0
Total 361 General Government	2,500
362.410 Building Permits	5,000
362.370 Charges for Services-Other	

2026 Budget

362.400 Protective Inspection & UCC Fee	
362.420 Electrical Permits	
362.440 Permits-Sewage	3,000
362.450 Emergency Management	
362.460 Temporary Use	
362.470 Zoning Permits	7,500
362.480 Sign Permit	250
380.100 Insurance Reimbursement	
387.000 Contributions (health benefits)	12,174
362.37R Rental Registration	6,000
389.000 Other unclassified fundraising	
391.000 Proceeds of General Fixed Asset-Other	
391.100 Sale of Fixed Assets	
392.020 transfer from Street Improvements	
392.350 transfer from Ice Jam	
392.340 Transfer from Capital Reserve	
392.372 Transfer from Grant	
392.200 Transfer from Recreation	5,000

TOTAL-RECEIPTS

1,189,038

GENERAL GOVERNMENT

General Government

400.000 Legislative Body

400.050 Salary-Council	8,400
400.240 Administrative Expense	150
400.241 General Expense	100
400.350 Official's Bond	100
400.370 Repairs and Maintenance	
400.390 Bank Fees	
400.420 PSAB COG NEPA Dues	1,000
400.420 Mayor's Association Dues	0
400.480 Web Site	900
401.050 Salary-Mayor	1,200
401.490 Mayor Budget	2,500
Total Legislative Body	14,350

402.000 Auditing/Financial Administration

402.100 Salary-Treasurer	24,500
402.120 Auditor Fees	6,500
402.230 Stamps Treasurer	75
402.300 Admin Expenses/Financial Adminstration	600
402.420 Subscripts & mbrship	1,016
Email Domain	2,000
Total Auditing/Financial Administration	34,691

403.000 Tax Collection

403.050 Tax Collector	27,410
403.240 General Expense	500
403.430 Tax Collection	18,480
Total Tax Collection	46,390

404.000 Solicitor/Legal Service-Other

404.310 Solicitor Fees	21,500
404.340 Legal Advertising	3,000
Total Solicitor/Legal Fees	24,500

405.000 Secretary-Other

405.100 Salary-Secretary	60,349
405.110 Secretary Overtime	0

2026 Budget

405.150 Office Assistant	15,450
405.210 Office Supplies	3,500
405.230 Postage	650
405.320 Telephone	2,800
405.380 Equipment Rental	1,500
405.330 Mileage	800
405.420 COG membership	195
405.460 Training	435
Total 405 Secretary	85,679
406.000 Other Gov't Treasurer (Berkheimer)	
406.320 Payroll Expenses	1,008
408.000 Engineering Services	5,000
406.100 Comprehensive Plan	0
408.310 Engineering Fees	
Total Engineering Services	6,008
409.000 General Govt Buildings and Plan	
409.100 Janitorial Svc for Annex	1,200
409.200 Fundraising	
409.210 Covid-19 Expenses	
409.230 Propane	1,000
409.240 Supplies	500
409.250 Repairs & Maintenance	50,000
409.310 Engineering fees	5,000
409.320 Telephone	500
409.420 Dues	1,000
409.440 Janitorial Supplies for Annex	700
409.500 Pennsylvania Ave. Revitalization	1,200
Total 409 Total General Govt Buildings and Plan	61,100
TOTAL GENERAL GOVERNMENT	270,718

2026 Budget

Public Safety

410.000 Police	
410.450 Contract	451,181
Total Police	451,181
412.450 EMS/Ambulance	1,000
413.000 UCC/Code Enforcement	
413.005 General Code Codification Div.	1,195
413.100 Planning Commission Salary (Secretary)	1,500
413.110 Sewage Enforcement	1,000
413.150 Zoning Officer	45,060
413.155 Zoning Officer Permit Fees	3,500
413.240 General Expense	3,000
413.310 Building Inspector	5,000
413.400 Code Enforcement Court Costs	1,000
413.450 Planning Board Solicitor	5,000
413.490 Court Stenographer	1,000
413.152 Zoning Office Assistant	12,500
413.500 Planning Board Salary	4,200
Total UCC/Code Enforcement	83,955

419.000 Emergency Management	
419.100 Stipend	1,200
419.210 Office Supplies	300
419.320 Telephone	630
419.320 Cable and Internet	825
419.460 Training	250
419.740 Generator/Sirens	7,500
419.750 Computers, Equipment, Radios,phones	4,200
Total Emergency Management	14,905

TOTAL PUBLIC SAFETY **551,041**

Health & Human Services

422.000 Animal Control	
422.520 Pike Humane Society Contract	400
TOTAL HEALTH & HUMAN SERVICES	400

Public Works - Sanitation

427.000 Solid Waste Collection	
427.121 Part Time Employee	0

2026 Budget

427.150 S.E.O. fees	4,500
427.210 Garbage Overtime	0
427.220 Supplies	0
427.227 Garbage Truck Expense	0
427.231 Fuel	0
427.239 Tipping Fees	0
427.351 Insurance- Property and Casualty	0
427.244 Public Works Other-Dumpsters	3,300
427.500 Central Sewage Costs	
Total 427 TOTAL PUBLIC WORKS - SANITATION	7,800

2026 Budget**Public Works - Highway Road Repairs**

430.000 General Services Administration	
430.310 Other Services	600
430.320 Telephone and Cell Phone	0
430.325 Computer	0
430.350 Insurance - Streets	2,671
430.460 Training	500
Total General Services Administration	3,771
431.000 Streets Salary- FT	0
431.850 Streetscape Project	0
431.120 Overtime	0
431.150 Streets Salary- PT	0
431.191 Uniform Allowance	375
431.240 Spring Clean Up	6,000
431.246 Highway Supplies	0
431.260 Tools & Supplies	0
431.315 Other Services/Drug Screening	0
431.320 Telephone/Internet	375
431.330 Signs	0
431.352 Insurance	0
431.750 Vehicle Expenditure	0
Total Streets and Gutters	6,750
432.000 Winter Maintenance-Snow Removal	
432.121 Snow Plowing-Per Diem Employee	15,000
433.000 Traffic Control Devices	
433.250 Crosswalks/Signs	500
Total Traffic Control Devices	500
438.000 Repairs & Maintenance	
438.160 Municipal Contract	80,000
438.165 Municipal Projects	50,000
438.231 Gas & Oil: All vehicles	2,500
438.240 Salt/Anti-skid	0
438.250 Blacktop	0
438.251 Vehicle Repairs	15,000
438.260 Tree Removal	0
438.253 Repair Supplies	0
438.370 Maintenance of equipment	2,500
438.750 Equipment	2,500
Total Repairs & Maintenance	153,000
TOTAL PUBLIC WORKS-HIGHWAY ROAD REPAIRS	178,521

2026 Budget

481.000 Employer Paid Benefits	
481.100 Social Security/Medicare	10,850
481.300 PA unemployment	3,670
481.400 Payroll Expenses	0
TOTAL EMPLOYEE BENEFITS	14,520
486.000 Insurance, Casualty & Surety	
486.000 Insurance-General Government	22,332
486.100 Insurance- Fire Dept. Workers Comp.	12,500
486.700 Life Insurance	684
486.488 Insurance - Wrkrs Comp, Cyber, Prof.	14,187
Cyber	1,826
Professional	6,059
TOTAL INSURANCE, CASUALTY, & SURETY	57,588
487.000 Health Benefits	
487.100 Dental Insurance	2,402
487.200 Health/Vision Insurance	55,352
487.300 Insurance Buy Out	0
487.400 Short Term Disability	1,500
487.500 AD&D	54
TOTAL HEALTH BENEFITS	59,308
491.000 Refund prior year rev	
492.960 Transfer to Ice Jam	
492.970 Transfer to Capital Reserve	47,142
492.980 Recreation+Interfund	
TOTAL EXPENSES	1,189,038

2026 Budget

SUMMARY PAGE

RECEIPTS TOTAL **1,189,038**

General Government	272,718
Public Safety	551,041
Health & Human Services	400
Public Works - Sanitation	7,800
Public Works - Road Repair	178,521
Employee Benefits	14,520
Insurance, Casualty, & Surety	57,588
Health Benefits	59,308
Misc Monetary Transfers	47,142

EXPENSES TOTAL **1,189,038**

DIFFERENCE **0**

Recreation

2026 Budget

INCOME	
301.100 Recreation Tax 4.0 mil	79,104
301.400 Recreation -Prior Years Taxes	2,600
362.411 Pooch Passes	500
362.412 Firefly Field Contributions	4,500
389.100 Unappropriated Prior Years Funds	0
<i>Sub Total</i>	<u>86,704</u>
<u>Permits and Fees</u>	
367.130 Concession Rental	1,800
367.140 Pavilion Rental	5,500
367.387 Passes/Events/Contributions	10,000
367.210 Field Usage	4,000
372.990 Field Light Reimbursement	1,100
395.700 Reimbursed Expenses	-
OTHER INCOME	
331.100 Fines	0
341.000 Unrealized Gain on Investments	0
341.010 Interest Earnings	0
354.070 State Operating Grant	0
342.550 Sponsorship/Advertising	2,000
<i>Sub Total</i>	<u>24,400</u>
TOTAL-RECEIPTS	<u>111,104</u>
454.750 Machinery/Equipment	1,000
457.460 Licenses/Ed	
454 Park Operations	
454.100 Accounting Services	-
454.120 Staff	15,000
454.150 Seasonal Employment	34,000
454.151 Oper & Maint	10,000
454.174 Training	-
454.200 Park Improvement	-
454.201 Supplies	-
454.202 Wade Clearing Account	
454.210 Office Supplies	500
454.231 Fuel	2,000
454.240 Operating Supplies	3,904
454.250 Security cameras	3,500
454.320 Telephone/Communications	2,500
454.325 Internet Fees	1,200
454.350 Insurance	4,000
454.361 Utilities-Electric	10,000
454.367 Garbage Removal	4,500
454.370 Repairs	1,000
454.390 Bank Fees/Charges	400
454.450 Contracted Services	5,000
454.453 Spectator Recreation-Park Events	4,000
454.500 Utilities	500
454.501 Propane	500
454.600 Concession	
454.620 Concession Stand Expense	-
Total 454 Parks	<u>103,504</u>
489.001 Unrealized Investment Losses	
481.10 SS/MC	1,600
481.30 PA UC	1,000
Total 481 Employer Paid Benefits	<u>2,600</u>
492.200 Transfer to GL	<u>5,000</u>
TOTAL-EXPENSES	<u>111,104</u>
DIFFERENCE	0

Fire Department

2026 Budget

301.100 Fire Department Tax 4.0 mil	79104
301.300 Fire Department - Prior Years	3560
Fire Department - Prior Years - Tax	
301.400 Claim	
341.000 MLF Interest	
351.120 Emergency Disaster - FEMA	
362.330 Fuel Reimbursement	
391.000 Reimbursement Insurance	
387.000 Contributions	
389.100 Unappropriated Prior Years Funds	7000
Transfer In from Gen Fund (TIN)	

TOTAL-RECEIPTS	89664
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Compensation

409.373 Building Repairs	0
409.374 Ariel Testing	2000
409.375 Compressor Certification	1800
411.210 Office Supplies	500
411.230 Gas and Oil	2000
411.251 Truck Maintenance and Equipment	13000
411.350 Insurance-Fire Department	14500
411.360 Fire House Utilities	12000
411.36H Hose Testing	2500
411.460 Training and Education	4500
411.750 Operation and Equipment	20000
421.320 Phone and Internet	2000
471.210 Fire Truck Loan Payment	14864

Capital Reserve	0
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TOTAL-EXPENSES	89664
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DIFFERENCE	0
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Debt Service

2026 Budget

301.100 Debt Service Tax	0
301.400 Prior years taxes	0
341.010 Interest Income	
Unappropriated Budget Surplus	0
TOTAL-RECEIPTS	<hr/> 0
471.240 New DPW Truck	
471.245 New 2022 DPW Truck Loan	
471.700 JLG Lift Vehicle	
471.220 Street Scape Loan Expense	
471.800 Leaf Machine	
471.210 Fire Truck Loan Payment	
472.800 TAN Interest	
471.230 Garbage Truck Loan	0
Other	
TOTAL-EXPENSES	<hr/> <hr/> 0
DIFFERENCE	0

Liquid Fuels

2026 Budget

355.020 Motor License Fund	81,911
341.010 Interest	500
Prior years funds	5,000
TOTAL-RECEIPTS	87,411
Street salaries	
Small Tools	
Snow Plowing	
438.290 Blacktop	70,411
Drains	
Patch	
432.246 Salt/Anti-Skid	9,500
Machinery & Equipment	
433.245 Signs	7,500
TOTAL-EXPENSES	87,411
DIFFERENCE	0

Street Improvement

2026 Budget

301.100 Street Improvement (2.0 Mills)	39,552
301.400 Prior Years Taxes	1,779
341.000 Interest	
Unappropriated Prior Years Taxes	20,000
TOTAL-RECEIPTS	<u>61,331</u>
438.000 Salaried Employee	0
438.240 Cold Patch	
438.280 Tree Maintenance & Brush Disposal	20,000
438.250 Blacktop/Repairs	31,331
Drains	
Backhoe	
438.165 Municipal Projects	10,000
438.245 Highway Supplies	0
Signs	
TOTAL-EXPENSES	<u>61,331</u>
DIFFERENCE	0

Street Lights

2026 Budget

301.100 Street Lights (4.7 mills)	92,947
301.400 Prior Years Taxes	
Street Lights - Prior Year Surplus	
Regional Police Utilities Reimbursement	
341.010 Interest Income	
Unappropriated prior years income	
Sale of Electricity	
TOTAL-RECEIPTS	<u>92,947</u>

Street Lighting	90,447
409.361 Street Lights	
409.362 Boro Hall Elec/Gas	
409.363 Boro Office/EPRPD	
409.364 Fire Hall Solar	
409.364 Small Park@Bridge	
409.366 Borough Barn/ FTBay	
409.360 Lighting - Other	
409.367 Bridge Lights	
409.620 Holiday Lights	
409.650 PAYAL	
434.360 Street Lighting-Other	
434.000 Deductible	2,500
TOTAL-EXPENSES	<u>92,947</u>
DIFFERENCE	0

EMS SERVICES

2026 BUDGET

301.100 EMS TAX (1.25 mills)

354.020 COUNTY CONTRIBUTION/GRANT

392.010 TRANSFER FROM GF 280

TOTAL-RECEIPTS **50,000**

412.450 AMBULANCE CONTRACT 25,000

412.000 DONATIONS-OTHER

TOTAL-EXPENSES **50,000**

DIFFERENCE **0**